

Beneficiary register, school fees payment records & receipts

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2	Logframe Hierarchy element	Performance Indicators	Indicator Definition	Baseline	Year 1 Target	Year 2 Target	Year 3 Target	Means of Verification
3	Impact: Improved quality of life for orphans and vulnerable children and youths supported to access basic education and technical & vocational training programme by the programme in Harare South communities							
4	Impact indicators	% of supported children and youths reporting improved quality of life.	These are direct beneficiaries with high wellbeing score on the mylife now index	0	20%	50%	80%	Endline survey results
5		% of children with high numeracy and literacy skills	These are direct beneficiaries who are able to read and write and count numbers	TBA	20%	50%	80%	
6		% youths reporting improved income security		0	20%	50%	80%	
7	Outcome 1.Improved enrolment, progression, and transition and pass rates among orphans and vulnerable children supported to access ECD and basic primary education	% of children supported by the project who transition into higher grades		0	150	150	150	Education transition & progression trackers
8		% of children supported by the project who progresses into the next level		0	150	150	150	
9		% of supported children who pass public and end of term exams		0	150	150	150	
10		% of supported children retained in school		0	150	150	150	
11	Output 1.1. Fifty vulnerable children have access to ECD services per year	Number of children reporting access to ECD services in each year		0	50	50	50	Beneficiary register, school fees payment records & receipts
12	Output 1.2. Hundred children receive primary education scholarships per year	Number of children receiving primary education scholarships in each year		0	100	100	100	
13	Output 1.3. Four blocks for EC	Number of blocks constructed and approved by the local authority		0	4	4	4	
14	Outcome 2:Improved income security among the youths supported by the programme	% of youths reporting improved income security		0	40	40	40	End of project evaluation
15	Output 2.1.Fifty youth acquire technical, vocational skills, entrepreneurial skills annually.	Number of youths trained in the technical and vocational areas		0	50	50	50	Training roster for vocational and technical skills
16	Output 2.2.Fifty youths secure employment and internship positions yearly.	Number of youths supported to secure employed and internship positions		0	50	50	50	Beneficiary database for the youth work readiness programme,
17	Output 2.3. A revolving fund for youth entrepreneurs is established.	Number of youths who accessed working capital or business start-up funds from the revolving fund		0	15	15	15	Beneficiary database for the revolving fund
18	Outcome 3:Improved institutional financial sustainability because of profits realised from the business unit.	% of the Trust's budget financed by proceeds from the business unit		0	0	20%	30%	Trust annual budget & financial reports
19	Output:3.1 A business unit for the Trust is established and operational to generate income to sustain operations & service delivery.	Number of institutional incomes generating enterprises established by the Trust that are operational and profitable.		0	2	2	2	Business registration certificates