Work plan

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1		Year 1			Year 2				Year 3					
2		Activity	Responsibility	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1 Q	2 Q3	Q4
3		Objective 1:To provide comprehensive Early Childhood Development and primary education services												
4		Activity 1.2.1.Provide 50 ECD scholarships to orphans & vulnerable children	Education Coordinator								2-150			
5		Activity 1.2.2.Provide 100 primary education scholarships to 100 orphans & vulnerable children.	Education Coordinator											
6		Activity 1.3.3.Construct & furnish administration offices, 1 and 3 classroom blocks to cater for ECD & grade 1 to 7 learners	Education Coordinator						24					5
7		Objective 2:To equip at least 300 young people with technical and vocational skills to reduce unemployment in Harare South district												
8		Activity 2.1.1.Train 50 youth in technical, vocational skills, entrepreneurial skills annually	Economic Strengthening Coordinator						66 = =					
9		Activity 2.2.1. Support 50 youth to access internship and job opportunities	Economic Strengthening Coordinator						3			5		
10		entrepreneurs	Economic Strengthening Coordinator						3	9 - 8 9 - 6	9-63 9-63	5 - 57	- 3	-10× 0
11		Objective 3: To establish and manage institutional small and medium scale enterprises to sustain the operations of the Trust.												
12		Trust to generate income to sustain operations & service delivery.	Business Development Officer											